

2017

**CERTIFICATE**

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

**Wilmore City**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2017			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	17,450	5,427	31.117
Debt Service	10-113				
Library	12-1220				
Special Highway			1,500		
Totals		xxxxxx	18,950	5,427	31.117
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					
			225.176		
			Nov 1, 2016 Total Assessed Valuation		

24.102

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Date Attested: 08-17 2016

*Alise Smith*  
County Clerk

*Tony Petrelli* Mayor  
*Doug Linn*  
*Shirley Wincey*  
*Debbie Wilcox*  
*Lester Fay*  
*Clark*  
Governing Body

# NOTICE OF BUDGET HEARING

The governing body of

## **Wilmore City**

will meet on August 16, 2016 at 7:00 P.M. at Wilmore Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wilmore Library and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	14,338	27.743	17,275	27.755	17,450	5,427	31.117
Special Highway	1,230		1,750		1,500		
Totals	15,568	27.743	19,025	27.755	18,950	5,427	31.117
Less: Transfers	0		0		0		
Net Expenditure	15,568		19,025		18,950		
Total Tax Levied	6,519		6,304		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	234,979		227,132		174,407		

\*Tax rates are expressed in mills

**Wilmore City**

City Official Title: Clark Yost, Trustee

Page No.

Wilmore City

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10	234	84
Receipts:			
State of Kansas Gas Tax	1,455	0	0
County Transfers Gas		0	0
		1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,455</b>	<b>1,600</b>	<b>1,600</b>
<b>Resources Available:</b>	<b>1,464</b>	<b>1,834</b>	<b>1,684</b>
Expenditures:			
Street Repair and Maint	1,230	1,750	1,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,230</b>	<b>1,750</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	234	84	184
2015/2016/2017 Budget Authority Amount	1,300	1,750	1,500

Adopted Budget <b>0</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Wilmore City

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55	229	228
Receipts:			
Ad Valorem Tax	9,082	6,304	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,049	2,766
Recreational Vehicle Tax		73	64
16/20M Vehicle Tax		183	182
Commercial Vehicle Tax		321	483
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	4,797	4,744	4,800
Franchise Tax	632	600	600
Misc.		2,500	2,400
State of Kansas		500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,511</b>	<b>17,274</b>	<b>11,795</b>
<b>Resources Available:</b>	<b>14,567</b>	<b>17,503</b>	<b>12,023</b>
Expenditures:			
Utility	4,922	4,700	4,700
Christmas Candy	506	500	500
Legal Publications	38	50	50
Miscellaneous	119	500	500
Insurance	1,818	1,625	1,800
Phone			
Street & Part Expense	1,196	200	1,200
Community Building & Improvement	4,904	3,000	3,500
Postage			
Mower Shop/Equipment	664	6,500	5,000
Dues & Donations	170	200	200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>14,338</b>	<b>17,275</b>	<b>17,450</b>
Unencumbered Cash Balance Dec 31	229	228	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	17,025	17,275	17,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,450
Tax Required			5,427
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			<b>5,427</b>





**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 174,407Valuation Factor: 174.407Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor: 

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Wilmore City

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 6,304
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,304

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 7,852
5b. Personal property 2015	- 0
5c. Increase in personal property (5a minus 5b)	+ 7,852
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	7,852
9. Total estimated valuation July 1, 2016	174,407
10. Total valuation less valuation adjustment (9 minus 8)	166,555
11. Factor for increase (8 divided by 10)	0.04714
12. Amount of increase (11 times 3)	+ \$ 297
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 6,601
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	6,601
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 8
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 6,609

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



January

February

March

April

May

June

July

August

September

October

November

December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name: Wilmore City

Official Title: Clark Yost, Trustee

Date: August 16, 2016

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 6, 2016

Time: 7:00 P.M.

Location: Wilmore Library

Available at: Wilmore Library

**Examples**

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 6, 2016

8

6

2016

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's Budget Information**

Total Assessed Valuation for 2016	174,407
New Improvements for 2016	0
Personal Property - 2016	7,852
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	
Personal Property - 2015	
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	

Actual Tax Rates for the 2016 Budget:

<b>Fund</b>	<b>Rate</b>
General	27.755
Debt Service	
Library	
0	
0	
0	
0	
Total	27.755

Final Assessed Valuation from the November 1, 2015 Abstract 227,132

**From the County Treasurer's Budget Information - Budget Year Estimates**

Motor Vehicle Tax Estimate	2,766
Recreational Vehicle Tax Estimate	64
16/20 M Vehicle Tax Estimate	182
Commercial Vehicle Tax Estimate	483
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

**Computation of Delinquency**

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund)**

2017 State Distribution for Kansas Gas Tax	
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas Tax	
Adjusted 2016 County Transfers for Gas***	

**Note:** Only used when a portion of the County monies are distributed to the Cities under the

provisions of  
K.S.A. 79-3425c

**From the 2015 Budget Certificate Page**

Funds	2015 Expenditure Amounts Budget Authority
General	17,025
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	1,300
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Input Sheet for City Budget Workbook**

Enter city name ("City of \_\_\_\_"):

Wilmore City

Enter county name followed by "County":

Comanche County

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2016 Budget, Certificate Page:  
\*If amended, then use the amended figures.\***

Fund Names:	Statute	<u>2016</u> *Expenditures*	<u>2015</u> Ad Valorem Tax
General	12-101a	17,275	6,304
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax Levy Funds for 2016 Budgeted Year	6,304
--	-------

Other (non-tax levy) fund names:

Special Highway	1,750

Single No Tax Levy Fund:

--	--

Total Expenditures for 2016 Budgeted Year	19,025
---	--------

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2016 Budget, Budget Summary Page**

2014 Tax Rate  
(2015 Column)

General	27.743
Debt Service	
Library	
0	
0	
0	
0	

Total	27.743
-------	--------

Total Tax Levied (2015 budget column)	6,519
Assessed Valuation (2015 budget column)	234,979

# Affidavit of Publication

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication July 28, 20 16

2nd publication \_\_\_\_\_, 20 \_\_\_\_\_

3rd publication \_\_\_\_\_, 20 \_\_\_\_\_

4th publication \_\_\_\_\_, 20 \_\_\_\_\_

5th publication \_\_\_\_\_, 20 \_\_\_\_\_

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

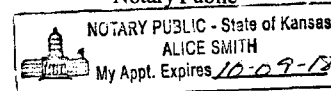
*[Signature]*

Subscribed and sworn to before me this 2

day of August, 20 16

*[Signature]*

Notary Public



Publication Fee \$ 37.80

Total Publication Fee \$ 37.80

## Notice

Published in The Western Star Thursday, July 28, 2016.

52c

### NOTICE OF BUDGET HEARING

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**Wilmore City**

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Wilmore City

City Official Title: Clerk/Trustee